



– MAYA ANGELOU

Chrysalis Center is wholly dedicated to helping people in need navigate their way to

# HOPE AND HEALING.

By creating new or previously undiscovered paths to life-changing services,

Chrysalis Center is providing profound opportunities

for people to transform their lives.

ANNUAL

REPORT

# A MESSAGE FROM CHRYSALIS CENTER BOARD CHAIR & CEO

Dear Friends of Chrysalis Center,

Chrysalis Center has navigated another successful year! A year with many new opportunities and growth for the organization. A year that saw an expansion of services and an increase in revenue from our social enterprises. And a year of significant changes to the organization to further improve the quality of services for our participants.

Chrysalis saw changes in the opportunities provided to our Community Transitional Services (CTS) participants, helping to remove barriers for those returning from incarceration. There was an increase in the capacity of services within this program, allowing the agency to raise the number of individuals served to 60.

Expansion was seen within our Food Hub programs. Through a partnership with the USDA, the Nutmeg Foundation, and other generous donors, Chrysalis was able to expand its Hydroponic Grow program, adding a Bucket Grow system and expanding and improving the Food Forest at Cosgrove Commons. This growth is a major step in the alleviation of food insecurity in Hartford and the surrounding communities.

Chrysalis was able to increase the number of services offered to those individuals and families coming from homelessness, helping them to forge a path to find homes to call their own. As the largest supportive/affordable housing provider in the State of Connecticut, Chrysalis continually focuses on the improvement and expansion of services to those who are homeless. State and private funding allowed services to be provided for those most in need throughout Connecticut.

Chrysalis' social enterprises, La Cocina and the TCC (Training & Conference Center) were able to bring in unrestricted revenue to the organization through catering and event services, along with helping to train individuals to perform in the hospitality industry, assisting to secure their futures.

As the 2023-year ends, we reflect with gratitude on the support Chrysalis Center has received. Chrysalis employees, donors, funders, volunteers, and overall supporters are the lifeblood of the organization. The future holds strong for Chrysalis and as we move forward into the 2024 fiscal year, Chrysalis will continue to meet the needs of those involved in our services and help to transform lives, navigating a successful future for all!

Sincerely,

Thomas P. Kennedy
Chair, Board of Director

Thomas Kennedy

Sharon L. Castelli Chief Executive Officer

Shan L. Castilla



# COMMUNITY SUPPORTIVE HOUSING



Chrysalis Center foundational program, **Community Supportive Housing**, has forged innovative paths to end homelessness for more than 20 years. We continue to be dedicated to providing homes to individuals and families struggling with homelessness, mental illness, substance use, and HIV/AIDS. Additionally, we help direct Veterans, families involved with DCF and those returning from incarceration to safe and affordable housing opportunities. Chrysalis provides support services to address the issues that caused participants to become homeless, which helps to foster long-term housing stability.

At Chrysalis Center we know that life events can often cascade into homelessness, which can exacerbate physical well-being, mental health, and substance use issues, making securing long-term housing virtually impossible. By providing a network of additional

supportive services, our Community Supportive Housing program helps individuals and families secure safe and affordable housing, and work toward resolving/managing the issues that led them to homelessness. Chrysalis Center's Community Supportive Housing program strives to help clients find and maintain long term stable housing.

#### **BOS 134**

(NEW BRITAIN, WATERBURY, STAFFORD SPRINGS)

BOS 193 (HARTFORD, MERIDEN, NEW BRITAIN)

**COLUMBUS COMMONS** (NEW BRITAIN)

11 CROWN ST (MERIDEN)

COMMUNITY HOUSING AND HEALTH SERVICES (GREATER HARTFORD)

**COURTLAND ARMS (NEW BRITAIN)** 

**COMMUNITY INTEGRATION SERVICES** (GREATER HARTFORD)

CONNECTICUT COALITION ON RE-ENTRY (FORMERLY FUSE) (GREATER HARTFORD)

COSGROVE COMMONS (HARTFORD)

FAMILY MATTERS (GREATER HARTFORD)

GRANTS FOR THE BENEFIT OF HOMELESS INDIVIDUALS (STATEWIDE)

**HUDSON VIEW COMMONS (HARTFORD)** 

LEGION COURT (HARTFORD)

LIBERTY GARDENS (HARTFORD)

**NEXT STEPS** (GREATER HARTFORD)

NORTH VILLAGE (MIDDLETOWN)

OAK TREE VILLAGE (GRISWOLD)

PATRIOTS LANDING (ROCKY HILL)

PHELPS VILLAGE (VERNON/ROCKVILLE)

PROJECT H.E.A.R.R.T (STATEWIDE)

ST. PHILIP HOUSE (PLAINVILLE)

THE ELMS (BRISTOL)

VETERANS SUPPORT SERVICES (GREATER HARTFORD)

**VICTORY GARDENS (NEWINGTON)** 

WALKING INTO WALL STREET (WATERBURY)

WOODLAND SPRINGS (STAFFORD SPRINGS)

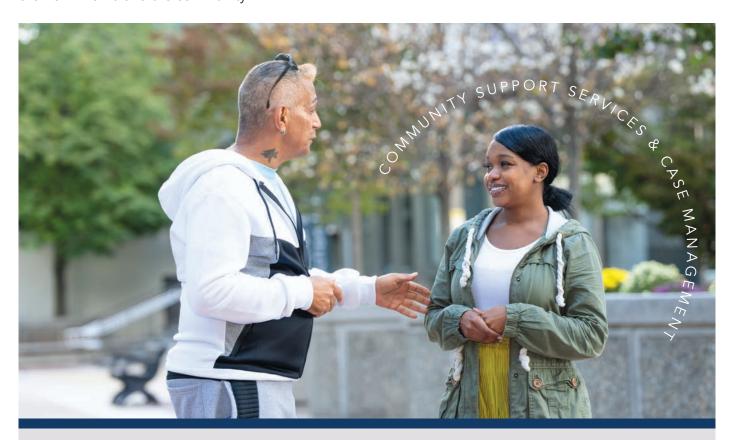
# COMMUNITY SUPPORT SERVICES & CASE MANAGEMENT

COMMUNITY SUPPORT PROGRAM (CSP)

COMMUNITY TRANSITIONAL SERVICES (CTS)

ST. PHILIP HOUSE (SPH)

**Community Support Program and Case Management** is the organization's original program and focuses on providing individualized support for individuals who have a variety of mental health diagnoses, many with co-occurring substance use. Our staff provide unique and personalized care to assist participants and help them to live life well. With the support of this personalized model of services, individuals with severe and prolonged mental illness can lead stable, independent lives in their own home and the community.



# Eddie

came to Chrysalis Center in April 2020 when he was newly admitted into the St Philip House Permanent Supportive Housing Program. Eddie was able to obtain a Chrysalis Center housing certificate and has held a lease since admission. Through on-going case management services, Eddie was able to receive aid where needed, whether it was landlord advocacy, housing assistance, and mental/medical referrals. Eddie's transformation since coming to Chrysalis Center is truly remarkable, from previously struggling with addiction and homelessness, to now being a role-model and active volunteer to others who were just like him while also maintaining his housing and sobriety.

#### **RECOVERY & EMPOWERMENT CENTER (REC)**



At Chrysalis Center, **Recovery Services** are tailored to create social support, peer engagement, employment and leadership skills for individuals who struggle with severe and prolonged mental illness. Through our **Recovery and Empowerment Center (REC)**, individuals receive a variety of social, recreational and wellness opportunities, job training, education, as well as advocacy and empowerment activities.

Clients gather in the REC to enjoy programs and socialize in a safe environment. Whether it's working with a volunteer on their resume, participating in a journaling or mindfulness class or celebrating each other's achievements, clients are learning how to live a better life in recovery.

As one of the State's leading organizations serving Connecticut's population living with mental illness and returning from homelessness, Chrysalis Center provides opportunities for individuals to become self-sufficient and independent. On-the-job training programs and links to employment opportunities in the community is vital for individuals to become employed and independent.

**FRESHPLACE** 

HOMESTEAD FARMERS' MARKET

FOOD FOREST AT COSGROVE COMMONS

RAILWAY GARDENS

#### **URBAN ROOTS**

(HYDROPONIC GROW CENTER)

LA COCINA CULINARY ARTS TRAINING PROGRAM & LA COCINA CATERING

TCC (TRAINING & CONFERENCE CENTER)



Every day more than

100,000 individuals

living in Greater Hartford

go to bed hungry;

28,000 of these are children

under the age of 18.

Poverty is one of the leading causes of why families have food insecurity. Twenty-eight percent of Hartford residents live at or below the poverty threshold, almost triple the statewide average. In North Hartford, this number increases to 50%, where families live in areas known as food deserts, with limited access to affordable and nutritious foods. Larger grocery stores are a bus trip outside the neighborhood and finding wholesome and healthy food is not only difficult, but near impossible.

Chrysalis Center's Food Hub includes a variety of programs and initiatives which address the critical issue of food insecurity and lack of fresh and nutritious foods in the community through innovative and hands-on approaches:

• Freshplace – Freshplace is an innovative client-choice, fresh food and case management food pantry located on our main campus in Hartford. Freshplace serves up to 100 families living in the poorest neighborhoods in the North End of Hartford. Freshplace's mission is to build long-term food security and self-sufficiency by providing individuals with access to fresh and nutritional foods and case management services to address both the immediate need of hunger and the root causes of food insecurity – poverty. Case Management services are mandatory for each Freshplace client and are the heart of the program to strengthen their individual economic stability. The case manager meets with clients, or as they are called "members," to set and achieve goals to address the underlying causes of hunger (such as generational poverty, unemployment, limited education, lack of stable housing, debt and limited health care) and link them to resources in the community to break the cycle of dependence and other negative health and social outcomes associated with hunger. After reaching their individualized goals, Freshplace members have a better chance of eliminating hunger in their household and increasing their family's economic self-sufficiency.



• Urban Roots Hydroponics Grow Center -Hydroponics is a form of gardening that does not use soil, but instead grows plants in a solution of water and nutrients. Literally meaning, "working water," the Urban Roots Hydroponics Grow Center produces numerous varieties of lettuce, basil and microgreens which are used daily in La Cocina and distributed to the community through Freshplace and the Homestead Farmers' Market. Harvested in a controlled environment, lettuce and other vegetables grown in Urban Roots are available year-round, and are toxin and pesticide-free, thus improving the community's health and providing fresh and nutritious vegetables to individuals and families living in Hartford's food desert throughout the year.

New to Urban Roots this year is the innovative addition of a 120 bucket grow area that produces a variety of vegetables including, tomatoes, peppers, squash, cucumbers and other vine growing produce.

- Food Forest at Cosgrove Commons As part of Chrysalis Center's ongoing commitment to creating innovative approaches to helping people overcome hunger and poverty, the Food Forest at Cosgrove Commons became the first enterprise in CT and one of the first in New England to build a sustainable and edible food forest. Through careful planning and land management, this two-acre forest is located in the South End of Hartford and includes fruit and nut trees, shrubs, herbs, vines, raised bed gardens for seasonal planting and perennial vegetables. The forest is maintained by residents of our supportive housing site and volunteers providing delicious and healthy food choices for clients.
- Homestead Farmers' Market An open-air, Connecticut-grown farmers' market open to the public from June through October, Chrysalis Center's Homestead Farmers' Market is located on our main campus in Hartford. It offers vegetables and fruits culturally relevant to the community, featuring Urban Roots, Railway Gardens and Food Forest fruits and vegetables, as well as produce from local community farmers. La Cocina baked goods are often available, as well.

- Railway Gardens Chrysalis Center's on-site raised garden beds, provide fresh produce for clients seasonally. Comprised of 32 raised beds located adjacent to the upper parking lot of 255 Homestead Ave, the beautiful gardens are maintained by volunteers and clients. The gardens provide an additional source of healthy foods, while engaging many community volunteers in our mission. Produce from Railway Gardens benefits Freshplace, Homestead Farmers' Market, La Cocina and the TCC (Training & Conference Center).
- TCC (Training & Conference Center) Chrysalis Center is home to the TCC (Training & Conference Center), Hartford's premiere training and conference facility. Housed in the historic former Sealtest Dairy building located at our 255 Homestead Avenue campus, TCC offers businesses a unique and technologically advanced conference center designed to meet every need. With meeting space for up to 300, the state-of-the-art TCC provides in-house catering, ample free parking, and complete Wi-Fi, Audio/Visual and technical assistance capabilities. Since its opening in 2010, the TCC has hosted approximately 200 events annually and has built a robust returning customer roster. La Cocina Catering is the main caterer for the TCC.
- La Cocina Culinary Arts Training Program & La Cocina Catering Two unique social enterprise initiatives, which provide hands-on job training skills for individuals who desire employment in the culinary arts and hospitality fields. Chrysalis's catering program provides delicious foods with a socially conscious mission. The programs utilize fresh produce grown in Urban Roots and our gardens, teaching clients how to prepare a variety of foods for the community. Both programs generate funds for the organization, while offering real life experience for individuals who may otherwise not have the opportunity to train in a commercial kitchen. La Cocina is the onsite caterer for the TCC.



# 24 participants

completed the La Cocina Culinary Arts Training Program in fiscal year 22-23.

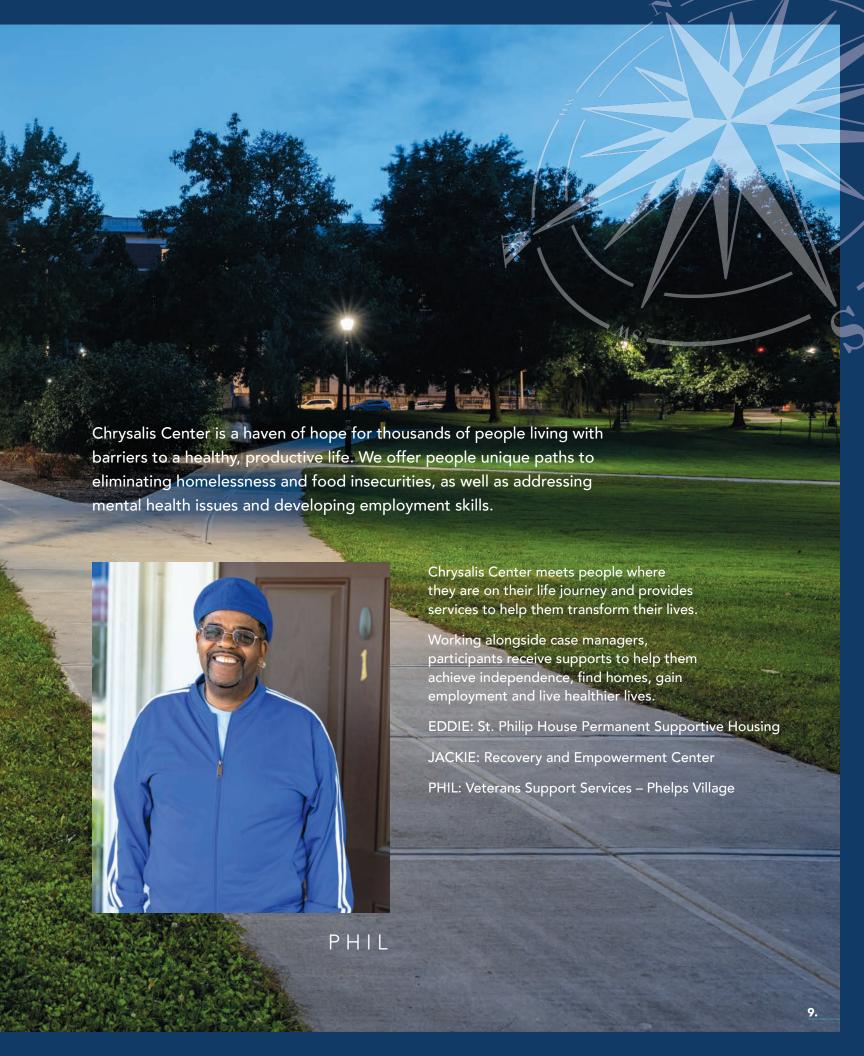








JACKIE



# FINANCIAL REPORT

## **FINANCIAL STATEMENT**

# FOR THE YEAR ENDING JUNE 30, 2023

# **OPERATING REVENUES:**

Net Assets, beginning of year

Net Assets End of Year

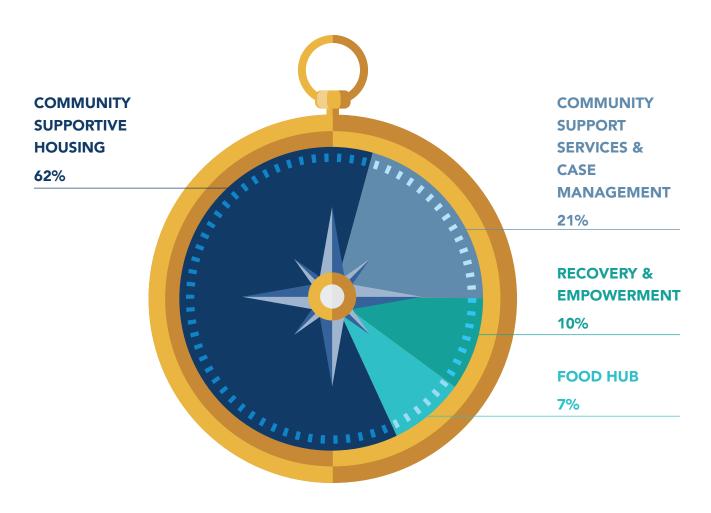
Grants and Contracts	10,150,989					
Development and Fundraising	338,582					
Other Income	748,078					
Client Reimbursements	37,131					
Release from Restrictions	-					
<b>Total Operating Revenues</b>	11,274,780					
OPERATING EXPENSES:						
Community Case Management	1,955,417					
Recovery and Empowerment Services	913,435					
Community Supportive Housing	5,752,074					
Food Hub	688,337					
Total Service Expense	9,309,263					
Admin & General & Fundraising	2,162,188					
Total Operating Expense	11,471,451					
Change in operating unrestricted net assets	(196,671)					
Employee Retention Credit	1,693,253					
Revenue Over/(Under) Expenses	1,496,582					
Change in Net Assets	1,496,582					

4,164,233

5,660,815

# SERVICE DEMOGRAPHICS TOTAL INDIVIDUALS

& FAMILIES SERVED: 1,088



594		22,792		25,465	
	INDIVIDUALS		DIRECT		MEALS
	AND		SERVICES		WERE
	FAMILIES		WERE		PROVIDED
	RECEIVED OR		PROVIDED TO		THROUGH
	REMAINED IN		INDIVIDUALS		OUR
	A PLACE TO		AND		FOOD HUB
	CALL HOME		FAMILIES		PROGRAMS



## **Chrysalis Center Housing Development Corporation (CCHDC)**

is a private 501(c)3 housing development organization, established in 2020, that positively transforms urban and rural environments by developing affordable housing throughout Connecticut. CCHDC focuses on building housing for the underserved and creates quality housing throughout Connecticut that is safe and affordable and fosters a sense of home to create a healthy living environment.





# **Chrysalis Center Real Estate Corporation (CCREC)**

is a 501(c)(25) tax exempt real estate holding corporation for residential and commercial properties and assets.



**Chrysalis Center Main Campus** Hartford

The former Sealtest milk dairy was rehabilitated into the Corporate Headquarters of Chrysalis Center.



**Satellite Office | Waterbury** 

The former VFW Post 201 renovated property now houses Chrysalis Center staff serving the Waterbury, Torrington, and Litchfield areas.



**Hudson View Commons** Hartford

28 one-bedroom units.



**Cosgrove Commons Hartford** 

24 one-bedroom units, 18 units for Veterans.



**Liberty Gardens Hartford** 

10 two-and three-bedroom units.



**Legion Court** Hartford

12 two-bedroom townhouse units.



Courtland Arms New Britain

24 one-bedroom units, 4 units for Veterans.



North Village Apartments | Middletown

10 two & three-bedroom units for families.



**Clover Gardens Hartford** 

32 studio, one, two & three-bedroom units of affordable housing.



The Elms | Bristol

9 units, 4 one-bedroom, 5 studios for Veterans.



Phelps Village Rockville

21 one-bedroom units for Veterans.



St. Philip House Plainville

8 one-bedroom units for individuals, one house for families.



The Berkowitz New Britain

24 studio, one & two-bedroom units of affordable housing.

REPORT

# DONOR RECOGNITION

For the year ending June 30, 2023

CHRYSALIS CENTER is grateful and proud to acknowledge support from the following individuals, businesses, foundations, churches and friends in the community for their contributions during our 2022-2023 fiscal year. Many thanks to all our supporters whose generosity enables us to continue our mission.

#### **VOLUNTEERS: MOVING US IN NEW DIRECTIONS**

Contributions to Chrysalis Center come not only in monetary form, but also in the broad and generous volunteer hours shared by numerous individuals and organizations.

Chrysalis Center volunteers are the heart and soul of our organization. We are deeply grateful to the individuals and organizations who dontate their time and talents to help improve our programs and facilities and, in doing so, help to transform the lives of those we serve. We gratefully thank the following individuals and companies for their invaluable contributions:

Aetna

Amazon

America's Freedom Defenders

Arch Reinsurance

Aspen Insurance

Cooking with Carol

Day Pitney

Ernst & Young

East Hartford High School

Eversource

Freshstep Marketing

GKS Associates, LLC

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Saputo Dairy Foods

Schechter Day School of Greater Hartford

Travelers Insurance

University of Hartford's Helping Hawks

University of Hartford LEADS

University of Connecticut

Unified Women's Healthcare

United Health Care

USI

WTW







There are a variety of ways people can give back to their communities at Chrysalis Center. Contact Chelsey at clogan@chrysaliscenterct.org to inquire for your group or for yourself.

#### \$5,001 and above

ASPEN RE

Community Foundation of

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Connecticut Natural Gas CVS Health Foundation

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Valvoline Kim Vegliante

Vernon Grange #51 Lynda Waldron Warner Theatre Whole Foods Danielle Zercie

(continued on next page)

# DONOR RECOGNITION

# ANNUAL REPORT

#### **Memoriums**

In Memory of Chuck Agnano Allan and Jennifer Kensel

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In Honor of Roland Fee Mr. and Mrs. Charles Zoeller

In Honor of Danielle Thornton Mr. Carl A. Getchell

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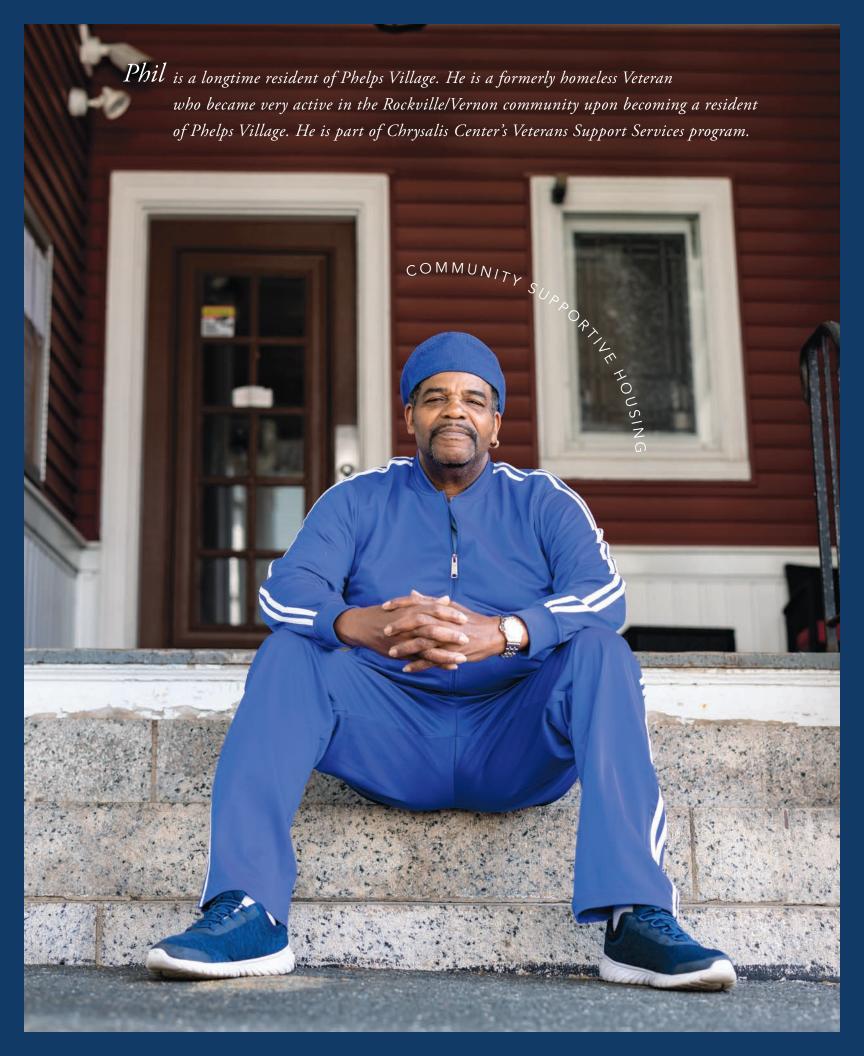
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Sonitrol TD Bank The Hartford News 8 - wtnh.com

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<sup>\*</sup> We make every effort to properly acknowledge our donors. Should you find that your listing is not correct, please email info@chrysaliscenterct.org





# Funded in part by:

The State of Connecticut Department of Mental Health and Addiction Services

The State of Connecticut Department of Correction

The State of Connecticut Department of Housing

The U.S. Department of Housing and Urban Development

HOPWA Program (Housing Opportunities for Persons with AIDS) Allocated by the City of Hartford

SAMHSA - Substance Abuse and Mental Health Services Administration

Chrysalis Center, Inc. is an equal employment opportunity affirmative action employer committed to fostering diversity in the workplace.

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255 Homestead Avenue Hartford, Connecticut 06112 www.ChrysalisCenterCT.org 860-263-4400

